

Lyon Park Primary School

Pupil Premium Report Summer 2018



Lyon Park is a large 4 form entry school with 901 pupils. We serve an area of significant deprivation and our pupils come from a wide range of ethnic minority backgrounds. The majority of our pupils are of Indian heritage and we have an increasing number of children from India arriving in school with little or no English, and no previous schooling. At Lyon Park Primary School, we expect all pupils to achieve their potential, regardless of background or starting point. However, we have identified a number of barriers which disadvantaged pupils face through their time at Lyon Park Primary School. These are barriers which can impact on pupils' attainment, progress and wellbeing, particularly in comparison to their peers.

The main barriers we have identified are:

- Arrival in school with below average attainment, especially in speech, language and communication
- Decreased likelihood of fulfilling complete academic potential
- Fewer opportunities outside school for enrichment and wider personal development
- Inconsistent attendance and punctuality
- Increased risk of social and emotional difficulty
- Lack of opportunity to prepare fully for life in modern Britain

There are a number of ways in which we support disadvantaged pupils at Lyon Park. We are careful to target our support in ways which have been proven through research to have greatest impact. For example, the founding principles of our support strategy for disadvantaged pupils at Lyon Park are based on research undertaken by the NFER in conjunction with the Department for Education. We also use the Education Endowment Foundation's (EEF) impact rating to predict the 'months' impact' a particular intervention will have on learning.

The principles behind our support strategy are as follows:

1. An ethos of high achievement for all pupils
We expect all pupils to reach their potential; we do not stereotype disadvantaged pupils as having less potential or facing similar barriers
2. Early and targeted support for behaviour and attendance
We recognise that good attendance and positive behaviour for learning form the foundation of a successful school experience
3. High quality teaching for all pupils
We believe that quality teaching in the classroom is the most effective way to raise standards
4. Tailored support for individual learning needs
We identify pupils' needs and provide individualised support if required
5. Effective staff deployment
We use the most skilled staff to work with the pupils who need most support

6. Use of data to monitor impact

We are constantly using assessment data to monitor impact of our work and make adjustments as necessary

7. Clear leadership

We set extremely high aspirations for staff and hold everyone accountable for raising attainment.

Some areas of our support strategy have a financial implication; some do not. Where our support for disadvantaged pupils incurs a cost, we are careful to use our Pupil Premium funding to sustain these activities.

We track our expenditure carefully through the year, and we are continuously assessing the impact of this funding.

Pupil Premium Funding (September 2018- July 2019)	
Total number of Pupils on roll (Reception to Year 6- September 2018)	833
Number of pupils eligible for Pupil Premium	45 pupils
Pupil Premium Funding	£73,352

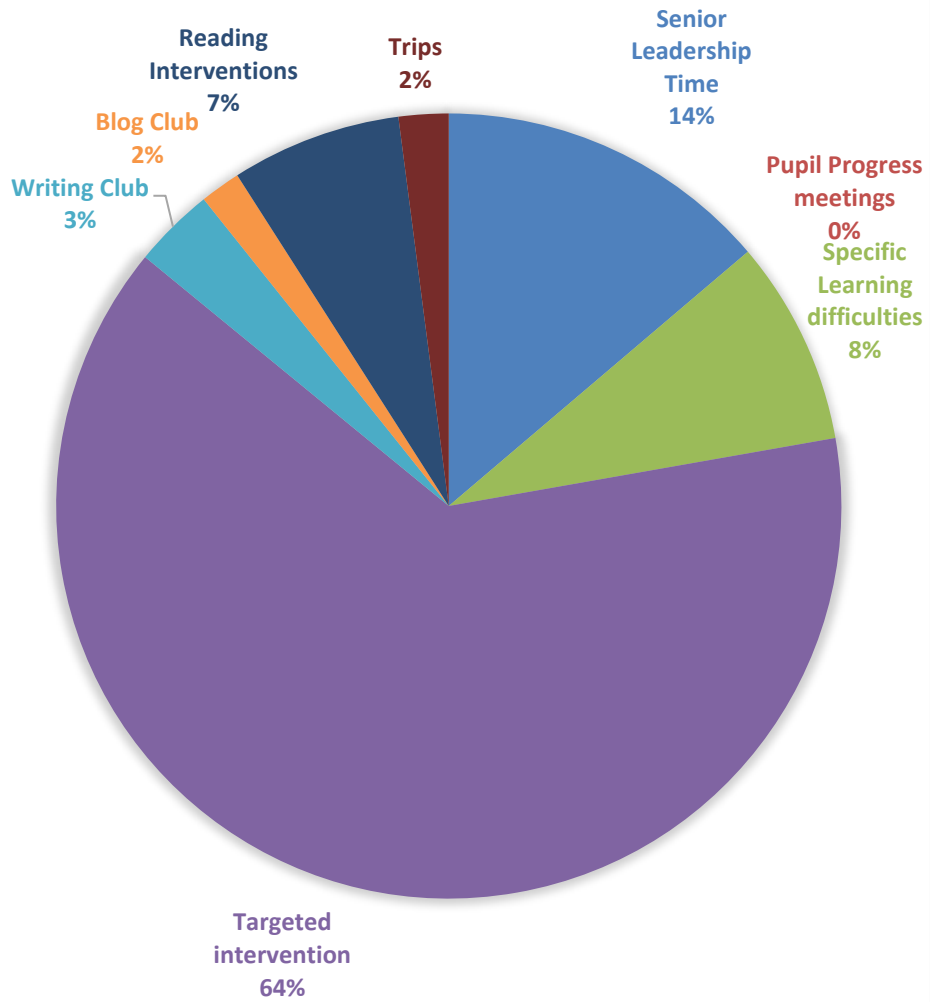
This funding has been calculated by using budgets from two academic years: five twelfths of the April 2018 budget and seven twelfths of the 18-19 budget.

Academic Year (September 2018 – July 2019)

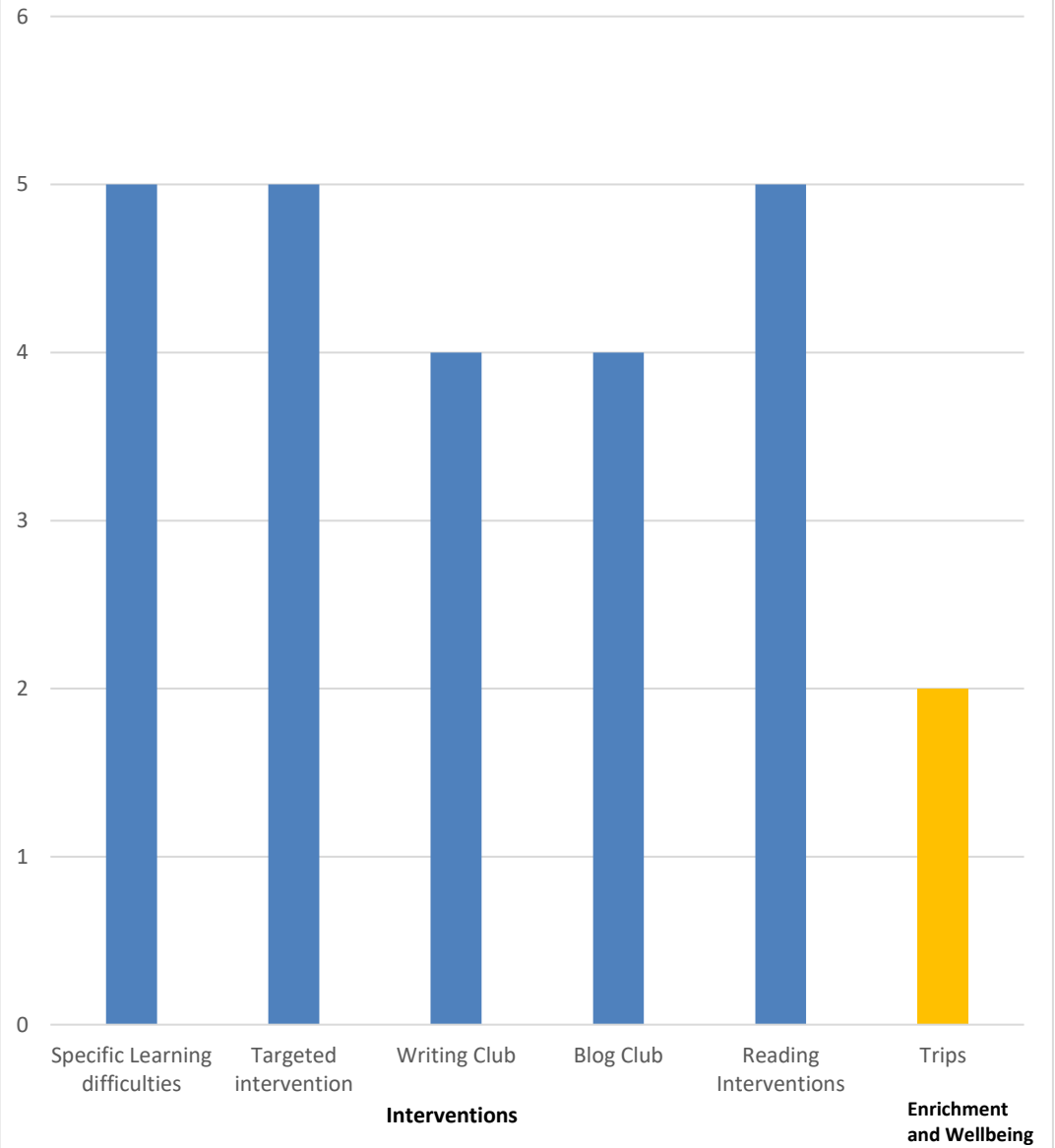
Pupil Premium Expenditure

	Programme	Rationale	Impact Measure	Overseen By	EEF Impact	Cost	Category Total
Leadership	Senior Leadership Time	<i>Each half term, SLT members meet to monitor Pupil Premium expenditure. We also hold workshops for parents to promote the Pupil Premium Grant and explain how that will benefit their child.</i>	More pupils are in receipt of Pupil Premium	SLT	N/A	£9,081	£17,179
	Pupil Progress meetings	<i>We spend time each term meeting with Year Leaders and Teachers discussing pupil's progress and attainment. As a result, pupil's needs are identified and support for individuals or groups are implemented.</i>	Attainment and Progress Data	SLT	N/A	£8,098	
Interventions	Specific Learning Difficulties	<i>We have a qualified teacher who specialises in pupil with Specific learning difficulties namely dyslexia who assesses, plans and delivers personalised interventions.</i>	PP attainment and Progress PM Benchmarks (Reading assessment)	SENDCO and SEND Teacher	+5	£5,560	£55,439
	Targeted intervention	<i>Leaders spend time analysing data and allocating targeted support for those who are at risk of not making the expected progress.</i>	Attainment and Progress Data	SLT	+5	£41,962	
	Writing Club	<i>A teacher is working with a group of children in Upper Key stage 2 who are currently at risk of not achieving their end of year target with a personalised programme.</i>	Attainment and Progress Data	SLT	+4	£2,203	
	Blog Club	<i>We allocate spaces per term to provide places for the disadvantaged pupils on our Blog Club. This will enable disadvantaged pupils to get further support in their writing. 10 children</i>	Attainment and Progress Data	SLT	+4	£1,100	
	Reading Interventions	<i>Pupils working at below age related expectations were targeted in Reading Interventions. These include working in small groups with a trained adult who delivers a targeted programmes.</i>	PP attainment and Progress PM Benchmarks (Reading assessment)	SLT and English Leaders	+5	£4,615	
Enrichment and Wellbeing	Trips	<i>We recognise that disadvantaged pupils at Lyon Park have fewer opportunities outside school for enrichment. We therefore plan an exciting variety of trips and workshops to extend pupils' learning beyond the classroom. We use our Pupil Premium funding to support parents who are not in a financial position to contribute towards this.</i>	All pupils able to attend regardless of cost	SLT	+2	£1,350	£1,350
TOTAL							£73,968

SPEND DISTRIBUTION



EEF Impact



Academic Year 2017-18
Pupil Premium Achievement

EYFS GLD

	Nat All	Nat Dis	Sch All	Sch Dis	vs Nat Dis
Achieving GLD	72%	70%	72%	0%	-70%

Year One Phonics

	Nat All	Nat Dis	Sch All	Sch Dis	vs Nat Dis
Reaching Required Standard	83%	85%	82%	67%	-18%

End of KS1 SATS

	Reading					Writing					Maths				
	Nat All	Nat Dis	Sch All	Sch Dis	vs Nat Dis	Nat All	Nat Dis	Sch All	Sch Dis	vs Nat Dis	Nat All	Nat Dis	Sch All	Sch Dis	vs Nat Dis
EXS +	75%	79%	69%	67%	-12%	70%	74%	65%	33%	-41%	76%	80%	75%	100%	+20%
GDS +	26%	29%	8%	0%	-29%	16%	18%	3%	0%	-18%	22%	25%	7%	0%	-25%

End of KS2 SATS

	Reading					Writing					Maths				
	Nat All	Nat Dis	Sch All	Sch Dis	vs Nat Dis	Nat All	Nat Dis	Sch All	Sch Dis	vs Nat Dis	Nat All	Nat Dis	Sch All	Sch Dis	vs Nat Dis
EXS +	75%	80%	55%	53%	-27%	78%	83%	68%	58%	-25%	76%	81%	73%	53%	-28%
GDS +	28%	33%	20%	21%	-12%	20%	24%	0%	3%	-21%	24%	28%	20%	5%	-23%
Av Score	102.4	105	101.8	106.1	-1.1	N/A	N/A	N/A	N/A	N/A	104.4	105.4	104.6	99.7	-5.7

End of KS2 Combined RWM

	Nat All	Nat Dis	Sch All	Sch Dis	vs Nat Dis
Expected RWM	64%	70%	49%	37%	-33%
GDS RWM	10%	1%	0%	12%	+11%

End of KS2 Progress Measure

	Nat Dis	Nat All	Sch All	Sch Dis	vs Nat Dis
Reading	-0.6	0.3	-0.8	-0.2	-0.4
Writing	-0.4	0.2	-0.4	-0.7	-0.3
Maths	-0.6	0.3	2.5	-0.9	-0.3
Average	-0.5	0.3	-0.4	0.6	-0.1

Pupil Premium Impact – April 2018 – July 2018

	Programme	Rationale	Impact Measure	Overseen By	EEF Impact	Cost	Category Total
Leadership	SLT and Bursar time	<i>Each half term, the Bursar and SLT members meet to monitor Pupil Premium expenditure. We also hold workshops for parents to promote the Pupil Premium Grant and explain how that will benefit their child.</i>	More pupils are in receipt of Pupil Premium	P. Lachani	N/A	£1,725	£5,741
	Pupil Progress meetings	<i>We spend time each term meeting with Year Leaders and Teachers discussing pupil's progress and attainment. As a result, pupil's needs are identified and support for individuals or groups are implemented.</i>	Attainment and Progress Data	T. Bhambra	N/A	£4,016	
Interventions	Speech and Language	<i>We have qualified TAs who deliver SALT interventions for pupils identified through data and pupil progress meetings.</i>	PP attainment and Progress Targets set by Speech and Language Therapist	M. Russell	+5	£303	£14,039
	Specific Learning difficulties	<i>We have a qualified teacher who specialises in pupil with Specific learning difficulties namely dyslexia who assesses, plans and delivers personalised interventions.</i>	PP attainment and Progress PM Benchmarks (Reading assessment)	M. Russell F. Almondez	+5	£2,056	
	Educational Health Care Plans	<i>There are pupil who have an Educational Health Care Plan (EHCP) for whom there is funding for. We top this funding up to ensure the pupil is supported fully.</i>	Meeting the targets from the EHCP	M. Russell	+3	£3,159	
	Targeted Interventions	<i>In the Summer term, we have employed an additional teacher to target pupils in year 5 and 6. They work individually in groups or one to one to address specific gaps in pupil's learning.</i>	PP attainment and Progress	T. Bhambra	+4	£3,301	
	Reading Intervention	<i>Pupils working at below age related expectations were targeted in Reading Interventions.</i>	PP attainment and Progress PM Benchmarks (Reading assessment)	T. Bhambra P.Lachani	+5	£5,220	
Enrichment and Wellbeing	Trips	<i>We recognise that disadvantaged pupils at Lyon Park have fewer opportunities outside school for enrichment. We therefore plan an exciting variety of trips and workshops to extend pupils' learning beyond the classroom. We use our Pupil Premium funding to support parents who are not in a financial position to contribute towards this.</i>	All pupils able to attend regardless of cost	T. Bhambra	+2	£390	£839
	Instrumental Lessons	<i>We work closely with Brent Music Service to provide instrumental lessons to help deliver a wide range of skills building strategies to overcome difficulties in learning and increase confidence.</i>	Music has higher profile and take-up	P. Wood	+2	£449	
TOTAL							£20,619

Programme	Programme Cost	Objective	Impact
SLT and Bursar time	£1,725	<i>Each half term, the Bursar and SLT members meet to monitor Pupil Premium expenditure. We also hold workshops for parents to promote the Pupil Premium Grant and explain how that will benefit their child.</i>	Parent meetings were held to inform parents about the Pupil Premium Grant. In total 65 parents attended and most parents applied for the grant. The number of pupils who were successful in their application. The school will be notified by the council in September 2018.
Pupil Progress meetings	£4, 016	<i>We spend time each term meeting with Year Leaders and Teachers discussing pupil's progress and attainment. As a result, pupil's needs are identified and support for individuals or groups are implemented.</i>	Pupil Progress meetings were held with all class teachers and the pupil needs were identified and support allocated.
Speech and Language	£303	<i>We have qualified TAs who deliver SALT interventions for pupils identified through data and pupil progress meetings.</i>	2 pupils received SALT interventions. 100% of pupil have improved their reading and memory.
Specific Learning difficulties	£2,056	<i>We have a qualified teacher who specialises in pupil with Specific Learning Difficulties namely dyslexia who assesses, plans and delivers personalised interventions.</i>	4 pupils received Specific Learning Difficulty support 1 pupil has completed UCL Phonological Awareness Training Scheme and can use analogies to spell words in dictation and isolation. 1 pupil is able to retrieve from one or more areas of a text, justifying responses. 1 pupil has shown improvement in metacognition and use of technical language. 1 pupil has increased their reading age by 0.5 years.
Educational Health Care Plans	£3,159	<i>There are pupil who have an Educational Health Care Plan (EHCP) for whom there is funding for. We top this funding up to ensure the pupil is supported fully.</i>	3 Pupil Premium pupils have an Educational Health Care Plan and have received top up funding to ensure their individual needs are met.
Reading Interventions	£5220	<i>Pupils who were working below age related expectations were targeted in reading interventions.</i>	11 pupils received a reading intervention. 100% of pupils made progress. 45 % of pupils made 2 points progress 36% of pupils made 4 points progress 9% of pupils made 6 points progress.
Trips	£390	<i>We recognise that disadvantaged pupils at Lyon Park have fewer opportunities outside school for enrichment. We therefore plan an exciting variety of trips and workshops to extend pupils' learning beyond the classroom. We use our Pupil Premium funding to support parents who are not in a financial position to contribute towards this.</i>	Year 1 visited the Victoria and Albert Museum in January. Year 4 visited the Kenton Synagogue in January. Year 5 visited the Central London Mosque. We were able to subsidise for these trips so pupils were not precluded from the visits.
Instrumental Lessons	£449	<i>We work closely with Brent Music Service to provide instrumental lessons to help deliver a wide range of skills building strategies to overcome difficulties in learning and increase confidence.</i>	3 Pupil Premium Pupils had Guitar lessons 3 Pupil Premium Pupils had Flute lessons. 5 Pupil Premium Pupils had Keyboard lessons. 2 Pupil Premium Pupils had Steel Pans lessons. All lessons were provided by the Brent Music Service.
School Holiday Club	£930	<i>We have identified pupils who may be disadvantaged who may benefit from attending.</i>	4 pupils attended Easter Play scheme at Oakington Manor School.
Place 2 Be	£22,666	<i>Individual/group intervention for pupils with emotional and behavioural difficulties aimed at increasing pupils levels of confidence d self-esteem. Whole class circle time to model effective strategies for teachers when dealing with low level emotional/ social difficulties.</i>	4 Pupil Premium pupils attended Place2Be. All pupils were able to build their confidence and start speaking about their feelings with the counsellors.

Total	£40,914		
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